

HOTĂRÂREA NR. 76 /2024
privind rectificarea bugetului local al Oraşului Uricani pe anul 2024 si modificarea programului de
investitii

Consiliul Local al Oraşului Uricani, Jud. Hunedoara;

Având în vedere proiectul de hotărâre înregistrat la nr. 78/271/19.04.2024 si referatul de aprobare întocmit de Primarul Oraşului Uricani, înregistrat la nr. 78/272/19.04.2024, prin care se propune consiliului local sa rectifice bugetul local al Oraşului Uricani pe anul 2024 si sa modifice programul de investiții;

Văzând raportul compartimentului de specialitate înregistrat la nr. 78/273/19.04.2024 si raportul de avizare al comisiei de specialitate a consiliului local înregistrat la nr. 104/274/25.04.2024;

În conformitate cu prevederile art. 19 alin. (2), ale art. 41 precum si ale art. 45 si 49 din Legea nr. 273/2006 privind finanțele publice locale, cu modificările si completările ulterioare;

Ținând cont de Hotărârea Coconsiliului Local Uricani nr. 31/2024 privind aprobarea bugetului local al Oraşului Uricani pe anul 2024;

În temeiul art. 129 alin. (1) si (2) lit. b) și alin. (4) lit. a), ale art. 139 alin. (1) si (3) lit. a) si ale art. 196 alin. (1) lit. a) din Ordonanța de Urgenta a Guvernului României nr. 57/2019 privind Codul Administrativ cu modificările si completările ulterioare;

HOTĂRĂȘTE :

ART. 1. Se aprobă rectificarea bugetului local al Oraşului Uricani pe anul 2024, conform anexei nr. 1 la prezenta hotărâre.

ART. 2. Se aproba modificarea Programului de investiții al Oraşului Uricani pe anul 2024, astfel cum este prezentat în anexa nr. 2 la hotărâre.

ART. 3. Se aproba nota de fundamentare privind oportunitatea si necesitatea efectuării unor cheltuieli asimilate investițiilor, astfel cum este prezentata în anexa nr. 3 la hotarare.

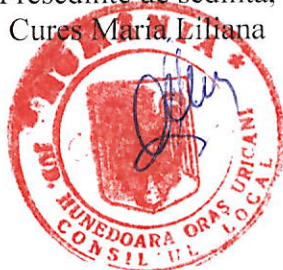
ART. 4. Prezenta hotărâre poate fi contestată în temeiul și condițiile Legii nr. 554/2004 a contenciosului administrativ, cu modificările și completările ulterioare.

ART. 5. Prezenta hotărâre se comunică: Instituției Prefectului - Județul Hunedoara, Primarului Oraşului Uricani, Viceprimarului Oraşului Uricani – Ordonator de credite delegat, Serviciului Economic al Primăriei Oraşului Uricani, presei și se publică în Monitorul Oficial Local.

*Hotărârea a fost adoptata prin vot liber exprimat, cu majoritate absoluta, respectiv cu următoarele voturi:
Total consilieri locali: 15; Prezenți: 12; Pentru: 12; Împotrivă și abțineri: 0.*

Uricani, la
25.04.2024

Presedinte de sedinta,
Cures Maria Liliana



Contrasemneaza
Secretar general,
Flori Neju-Dănuț

INFLUENTE RECTIFICARE BUGET LOCAL Uricani 25-04-2024

| codind | Sume existente an 2024 -mii lei- | Influente +/- -mii lei- | Buget rectificat an 2024 -mii lei- | Sume existente trim I 2024 -mii lei- | Influente +/- -mii lei- | Buget rectificat trim I 2024 -mii lei- | Sume existente trim II 2024 -mii lei- | Influente +/- -mii lei- | Buget rectificat trim II 2024 -mii lei- | Sume existente trim III 2024 -mii lei- | Influente +/- -mii lei- | Buget rectificat trim III 2024 -mii lei- | Sume existente trim IV 2024 -mii lei- | Influente +/- -mii lei- | Buget rectificat trim IV 2024 -mii lei- |
|------------|----------------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------|--|---------------------------------------|-------------------------|---|--|-------------------------|--|---------------------------------------|-------------------------|---|
| 000102 | 134425.1 | 160 | 134585.1 | 66762.88 | 0 | 66762.88 | 38780.89 | 160 | 38940.89 | 16724.11 | 0 | 16724.11 | 12157.18 | 0 | 12157.18 |
| 370203 | -2163.74 | -18.2 | -2181.94 | -293.74 | 0 | -293.74 | -1470 | -18.2 | -1488.2 | -300 | 0 | -300 | -100 | 0 | -100 |
| 370204 | 2163.74 | 18.2 | 2181.94 | 293.74 | 0 | 293.74 | 1470 | 18.2 | 1488.2 | 300 | 0 | 300 | 100 | 0 | 100 |
| 4302 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 160 | 160 | 0 | 160 | 0 | 0 | 0 |
| 430234 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 160 | 160 | 0 | 160 | 0 | 0 | 0 |
| 5002 | 138099.7 | 160 | 138259.7 | 70437.47 | 0 | 70437.47 | 38780.89 | 160 | 38940.89 | 16724.11 | 0 | 16724.11 | 12157.18 | 0 | 12157.18 |
| 510201 | 5148.3 | -18.2 | 5130.1 | 2061.2 | 0 | 2061.2 | 1640 | -18.2 | 1621.8 | 978.1 | 0 | 978.1 | 469 | 0 | 469 |
| 510220 | 1391 | -18.2 | 1372.8 | 628 | 0 | 628 | 385 | -18.2 | 366.8 | 284 | 0 | 284 | 94 | 0 | 94 |
| 51022001 | 976 | -18.2 | 957.8 | 354 | 0 | 354 | 321 | -18.2 | 302.8 | 227 | 0 | 227 | 74 | 0 | 74 |
| 5102200109 | 538 | -18.2 | 519.8 | 184 | 0 | 184 | 184 | -18.2 | 165.8 | 143 | 0 | 143 | 27 | 0 | 27 |
| 510270 | 45.06 | 18.2 | 63.26 | 45.06 | 0 | 45.06 | 0 | 18.2 | 18.2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 510271 | 45.06 | 18.2 | 63.26 | 45.06 | 0 | 45.06 | 0 | 18.2 | 18.2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51027101 | 45.06 | 18.2 | 63.26 | 45.06 | 0 | 45.06 | 0 | 18.2 | 18.2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102710102 | 13 | 18.2 | 31.2 | 13 | 0 | 13 | 13 | 0 | 18.2 | 18.2 | 0 | 18.2 | 0 | 0 | 0 |
| 65022001 | 722.1 | -12.1 | 710 | 185 | 0 | 185 | 184.5 | -12.1 | 172.4 | 150.8 | 0 | 150.8 | 201.8 | 0 | 201.8 |
| 6502200101 | 22 | -1 | 21 | 5 | 0 | 5 | 5 | -1 | 4 | 5 | 0 | 5 | 7 | 0 | 7 |
| 6502200102 | 25 | -4.5 | 20.5 | 5 | 0 | 5 | 5 | -4.5 | 0.5 | 5 | 0 | 5 | 10 | 0 | 10 |
| 6502200103 | 354.3 | 5.68 | 359.98 | 121.3 | 0 | 121.3 | 78 | 5.68 | 83.68 | 60 | 0 | 60 | 95 | 0 | 95 |
| 6502200104 | 72.2 | 3 | 75.2 | 8.2 | 0 | 8.2 | 9 | 3 | 12 | 23 | 0 | 23 | 32 | 0 | 32 |
| 6502200108 | 18.6 | -0.68 | 17.92 | 4.5 | 0 | 4.5 | 4.5 | -0.68 | 3.82 | 4.8 | 0 | 4.8 | 4.8 | 0 | 4.8 |
| 6502200109 | 190 | -14.6 | 175.4 | 31 | 0 | 31 | 73 | -14.6 | 58.4 | 43 | 0 | 43 | 43 | 0 | 43 |
| 65022002 | 7 | -1.5 | 5.5 | 1.5 | 0 | 1.5 | 1.5 | -1.5 | 0 | 2 | 0 | 2 | 2 | 0 | 2 |
| 65022005 | 16.4 | 13.6 | 30 | 0 | 0 | 0 | 0 | 13.6 | 13.6 | 12.2 | 0 | 12.2 | 4.2 | 0 | 4.2 |
| 6502200530 | 16.4 | 13.6 | 30 | 0 | 0 | 0 | 0 | 13.6 | 13.6 | 12.2 | 0 | 12.2 | 4.2 | 0 | 4.2 |
| 700203 | 77890.13 | 12 | 77902.13 | 36947.13 | 0 | 36947.13 | 23537 | 12 | 23549 | 10256 | 0 | 10256 | 7150 | 0 | 7150 |
| 70020301 | 77890.13 | 12 | 77902.13 | 36947.13 | 0 | 36947.13 | 23537 | 12 | 23549 | 10256 | 0 | 10256 | 7150 | 0 | 7150 |
| 700250 | 1157 | -12 | 1145 | 426.5 | 0 | 426.5 | 646.5 | -12 | 634.5 | 82 | 0 | 82 | 2 | 0 | 2 |
| 8302 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 160 | 160 | 0 | 160 | 0 | 0 | 0 |
| 830201 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 160 | 160 | 0 | 160 | 0 | 0 | 0 |
| 830203 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 160 | 160 | 0 | 160 | 0 | 0 | 0 |
| 83020330 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 160 | 160 | 0 | 160 | 0 | 0 | 0 |
| 830220 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 160 | 160 | 0 | 160 | 0 | 0 | 0 |
| 83022030 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 160 | 160 | 0 | 160 | 0 | 0 | 0 |
| 8302203030 | 0 | 160 | 160 | 0 | 0 | 0 | 0 | 160 | 160 | 160 | 0 | 160 | 0 | 0 | 0 |

Uricani, la
25.04.2024



Contrasemneaza,
Secretar General
Florin Neagu Danut

PROGRAMUL DE INVESTITII PE ANUL 2024

| Capitol / Obiective | Valoarea totala | Realizati la 31.12.2023 | Prevederi 2024 | Total general din care : | | | | | | Estimari 2025 | Estimari 2026 | Estimari 2027 |
|---|-------------------|-------------------------|-------------------|--------------------------|------------------------------|---|---|---|------------------|---------------|---------------|---------------|
| | | | | 71-Active nefinanciare | 56 - Proiecte FEDR 2021-2027 | 58-Proiecte cu finantare din fonduri externe nerambursabile | 60-Proiecte asistenta financiara nerambursabila aferenta PNRR | 61-Proiecte aferente componentei de imprumut rambursabil PNRR | 7 | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | |
| TOTAL, din care : | 217,645.58 | 42,010.24 | 119,936.15 | 14,079.51 | 1,300.15 | 12,371.66 | 84,783.85 | 40,515.51 | 15,183.68 | 0.00 | | |
| A.Lucrari in continuare | 211,408.21 | 41,920.30 | 114,394.71 | 9,288.07 | 1,300.15 | 11,621.66 | 84,783.85 | 39,909.52 | 15,183.68 | 0.00 | | |
| B.Lucrari noi | 4,305.99 | 0.00 | 3,780.00 | 3,030.00 | 0.00 | 750.00 | 0.00 | 525.99 | 0.00 | 0.00 | | |
| C.Alte cheltuieli de investitii | 1,931.38 | 89.94 | 1,761.44 | 1,761.44 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | | |
| Din care pe capitole : | | | | | | | | | | | | |
| Cap.51.02 Autoritati publice si actiuni externe, din care: | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| A.Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| B.Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| C.Alte cheltuieli de investitii | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Dotari independente : | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 1. Echipamente sisteme de supraveghere | 101.00 | 89.94 | 11.06 | 11.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2. Confectii metalice pentru arhiva | 21.00 | 0.00 | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Laptop | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4. Unitate PC | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5. Imprimanta | 5.20 | 0.00 | 5.20 | 5.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Cap.61.02 Ordine publica si siguranta nationala, din care : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| C.Alte cheltuieli de investitii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Dotari independente : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Cap.65.02 Invatamant, din care : | 51,156.60 | 28,637.75 | 20,005.77 | 166.96 | 1,167.20 | 11,171.66 | 98.97 | 2,513.08 | 0.00 | 0.00 | | |
| A.Lucrari in continuare | 51,156.60 | 28,637.75 | 20,005.77 | 166.96 | 1,167.20 | 11,171.66 | 98.97 | 2,513.08 | 0.00 | 0.00 | | |
| 1. Construire gradinita cu 4 Salii de clase, oras Uricani, Judetul Hunedoara | 2,264.03 | 2,097.07 | 166.96 | 166.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2. Reabilitare si dotare cu echipament didactic Liceul Tehnologic Retezat, Uricani-Atelier scolar SMIS 121144 | 3,782.81 | 2,489.35 | 1,167.20 | 0.00 | 1,167.20 | 0.00 | 0.00 | 126.26 | 0.00 | 0.00 | | |

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PROGRAMUL DE INVESTITII PE ANUL 2024

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| Capitol / Obiective | Valoarea totala | Realizat la 31.12.2023 | Prevederi 2024 | Total general din care : | | | | | Estimari 2025 | Estimari 2026 | Estimari 2027 |
|---|-------------------|------------------------|-------------------|--------------------------|------------------------------|---|---|---|------------------|---------------|---------------|
| | | | | 71-Active nefinanciare | 56 - Proiecte FEDR 2021-2027 | 58-Proiecte cu finantare din fonduri externe nerambursabile | 60-Proiecte asistenta financiara nerambursabila aferenta PNRR | 61-Proiecte aferente componentei de imprumut rambursabil PNRR | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| TOTAL, din care : | 217,645.58 | 42,010.24 | 119,936.15 | 14,079.51 | 7,400.98 | 12,371.66 | 84,783.85 | 40,515.51 | 15,183.68 | 0.00 | |
| A.Lucrari in continuare | 211,408.21 | 41,920.30 | 114,394.71 | 9,288.07 | 7,400.98 | 11,621.66 | 84,783.85 | 39,909.52 | 15,183.68 | 0.00 | |
| B.Lucrari noi | 4,305.99 | 0.00 | 3,780.00 | 3,030.00 | 0.00 | 750.00 | 0.00 | 525.99 | 0.00 | 0.00 | |
| C.Alte cheltuieli de investitii | 1,931.38 | 89.94 | 1,761.44 | 1,761.44 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | |
| Din care pe capitole : | | | | | | | | | | | |
| Cap.51.02 Autoritati publice si actiuni externe, din care: | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| A.Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B.Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C.Alte cheltuieli de investitii | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Dotari independente : | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1. Echipamente sisteme de supraveghere | 101.00 | 89.94 | 11.06 | 11.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2. Confectii metalice pentru arhiva | 21.00 | 0.00 | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Laptop | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4. Unitate PC | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5. Imprimanta | 5.20 | 0.00 | 5.20 | 5.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Cap.61.02 Ordine publica si siguranta nationala, din care : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C.Alte cheltuieli de investitii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Dotari independente : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Cap.65.02 Invatamant, din care : | 51,156.60 | 28,637.75 | 20,005.77 | 166.96 | 7,400.98 | 11,171.66 | 98.97 | 2,513.08 | 0.00 | 0.00 | |
| A.Lucrari in continuare | 51,156.60 | 28,637.75 | 20,005.77 | 166.96 | 7,400.98 | 11,171.66 | 98.97 | 2,513.08 | 0.00 | 0.00 | |
| 1. Construire gradinita cu 4 Sali de clase, oras Uricani, Judetul Hunedoara | 2,264.03 | 2,097.07 | 166.96 | 166.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2. Reabilitare si dotare cu echipament didactic Liceul Tehnologic Retezat, Uricani-Atelier scolar SMIS 121144 | 3,782.81 | 2,489.35 | 1,167.20 | 0.00 | 0.00 | 0.00 | 0.00 | 126.26 | 0.00 | 0.00 | |

PROGRAMUL DE INVESTITII PE ANUL 2024

| Capitol / Obiective | Valoarea totala | Realizati la 31.12.2023 | Prevederi 2024 | Total general din care : | | | | | | | Estimari 2025 | Estimari 2026 | Estimari 2027 |
|---|-------------------|----------------------------|-------------------|---------------------------|---------------------------------|--|---|--|------------------|------------------|---------------|---------------|------------------|
| | | | | 71-Active nefinanciare | 56 - Proiecte FEDR 2021-2027 | 58-Proiecte cu finantare din fonduri externe nerambursabile | 60-Proiecte asistenta financiara nerambursabila afidenta PNRR | 61-Proiecte aferente componentei de imprumut rambursabil PNRR | 5 | 6 | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | |
| TOTAL, din care : | 217,645.58 | 42,010.24 | 119,936.15 | 14,079.51 | 7,400.98 | 1,300.15 | 12,371.66 | 84,783.85 | 40,515.51 | 15,183.68 | 0.00 | | |
| A. Lucrari in continuare | 211,408.21 | 41,920.30 | 114,394.71 | 9,288.07 | 7,400.98 | 1,300.15 | 11,621.66 | 84,783.85 | 39,909.52 | 15,183.68 | 0.00 | | |
| B. Lucrari noi | 4,305.99 | 0.00 | 3,780.00 | 3,030.00 | 0.00 | 0.00 | 750.00 | 0.00 | 525.99 | 0.00 | 0.00 | | |
| C. Alte cheltuieli de investitii | 1,931.38 | 89.94 | 1,761.44 | 1,761.44 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | | |
| Din care pe capitole : | | | | | | | | | | | | | |
| Cap.51.02 Autoritati publice si actiuni externe, din care: | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| A. Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investitii | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Dotari independente : | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1. Echipamente sisteme de supraveghere | 101.00 | 89.94 | 11.06 | 11.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2. Confecții metalice pentru arhiva | 21.00 | 0.00 | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3. Laptop | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4. Unitate PC | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5. Imprimanta | 5.20 | 0.00 | 5.20 | 5.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Cap.61.02 Ordine publica si siguranta nationala, din care : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investitii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Dotari independente : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Cap.65.02 Invatamant, din care : | 51,156.60 | 28,637.75 | 20,005.77 | 166.96 | 7,400.98 | 1,167.20 | 11,171.66 | 98.97 | 2,513.08 | 0.00 | 0.00 | 0.00 | |
| A. Lucrari in continuare | 51,156.60 | 28,637.75 | 20,005.77 | 166.96 | 7,400.98 | 1,167.20 | 11,171.66 | 98.97 | 2,513.08 | 0.00 | 0.00 | 0.00 | |
| 1. Construire gradinita cu 4 Sali de clase, oras Uricani, Judetul Hunedoara | 2,264.03 | 2,097.07 | 166.96 | 166.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2. Reabilitare si dotare cu echipament didactic Liceul Tehnologic Retezat, Uricani-Atelier scolar SMIS 121144 | 3,782.81 | 2,489.35 | 1,167.20 | 0.00 | 0.00 | 1,167.20 | 0.00 | 0.00 | 126.26 | 0.00 | 0.00 | 0.00 | |

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PROGRAMUL DE INVESTITII PE ANUL 2024

| Capitol / Obiective | Valoarea totala | Realizati la 31.12.2023 | Prevederi 2024 | Total general din care : | | | | | Estimari 2025 | Estimari 2026 | Estimari 2027 |
|---|-------------------|----------------------------|-------------------|---------------------------|---------------------------------|--|---|--|------------------|------------------|------------------|
| | | | | 71-Active nefinanciare | 56 - Proiecte FEDR 2021-2027 | 58-Proiecte cu finantare din fonduri externe nerambursabile | 60-Proiecte asistenta financiara nerambursabila aferinta PNRR | 61-Proiecte aferente componentei de imprumut rambursabil PNRR | | | |
| | 1 | 2 | 3 | 4 | | 5 | 6 | 7 | 8 | 9 | 10 |
| TOTAL, din care : | 217,645.58 | 42,010.24 | 119,936.15 | 14,079.51 | 7,400.98 | 1,300.15 | 12,371.66 | 84,783.85 | 40,515.51 | 15,183.68 | 0.00 |
| A.Lucrari in continuare | 211,408.21 | 41,920.30 | 114,394.71 | 9,288.07 | 7,400.98 | 1,300.15 | 11,621.66 | 84,783.85 | 39,909.52 | 15,183.68 | 0.00 |
| B.Lucrari noi | 4,305.99 | 0.00 | 3,780.00 | 3,030.00 | 0.00 | 0.00 | 750.00 | 0.00 | 525.99 | 0.00 | 0.00 |
| C.Alte cheltuieli de investitii | 1,931.38 | 89.94 | 1,761.44 | 1,761.44 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 |
| Din care pe capitole : | | | | | | | | | | | |
| Cap.51.02 Autoritati publice si actiuni externe, din care: | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A.Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B.Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C.Alte cheltuieli de investitii | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari independente : | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Echipamente sisteme de supraveghere | 101.00 | 89.94 | 111.06 | 111.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Confectii metalice pentru arhiva | 21.00 | 0.00 | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Laptop | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Unitate PC | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Imprimanta | 5.20 | 0.00 | 5.20 | 5.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cap.61.02 Ordine publica si siguranta nationala, din care : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C.Alte cheltuieli de investitii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari independente : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cap.65.02 Invatamant, din care : | 51,156.60 | 28,637.75 | 20,005.77 | 166.96 | 7,400.98 | 1,167.20 | 11,171.66 | 98.97 | 2,513.08 | 0.00 | 0.00 |
| A.Lucrari in continuare | 51,156.60 | 28,637.75 | 20,005.77 | 166.96 | 7,400.98 | 1,167.20 | 11,171.66 | 98.97 | 2,513.08 | 0.00 | 0.00 |
| 1. Construire gradinita cu 4 Sali de clase, oras Uricani, Judetul Hunedoara | 2,264.03 | 2,097.07 | 166.96 | 166.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Reabilitare si dotare cu echipament didactic Liceul Tehnologic Retezat, Uricani-Atelier scolar SMIS 121144 | 3,782.81 | 2,489.35 | 1,167.20 | 0.00 | 0.00 | 1,167.20 | 0.00 | 0.00 | 126.26 | 0.00 | 0.00 |

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PROGRAMUL DE INVESTITII PE ANUL 2024

| Capitol / Obiective | Valoarea totala | Realizati la 31.12.2023 | Prevederi 2024 | Total general din care : | | | | | | Estimari 2025 | Estimari 2026 | Estimari 2027 |
|---|-------------------|----------------------------|-------------------|---------------------------|---------------------------------|--|---|---|------------------|---------------|---------------|------------------|
| | | | | 71-Active nefinanciare | 56 - Proiecte FEDR 2021-2027 | 58-Proiecte cu finantare din fonduri externe nerambursabile | 60-Proiecte asistenta financiara nerambursabila afidenta PNRR | 61-Proiecte afertente componentei de imprumut rambursabil PNRR | 7 | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | |
| TOTAL, din care : | 217,645.58 | 42,010.24 | 119,936.15 | 14,079.51 | 1,300.15 | 12,371.66 | 84,783.85 | 40,515.51 | 15,183.68 | 0.00 | | |
| A.Lucrari in continuare | 211,408.21 | 41,920.30 | 114,394.71 | 9,288.07 | 1,300.15 | 11,621.66 | 84,783.85 | 39,909.52 | 15,183.68 | 0.00 | | |
| B.Lucrari noi | 4,305.99 | 0.00 | 3,780.00 | 3,030.00 | 0.00 | 750.00 | 0.00 | 525.99 | 0.00 | 0.00 | | |
| C.Alte cheltuieli de investitii | 1,931.38 | 89.94 | 1,761.44 | 1,761.44 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | | |
| Din care pe capitole : | | | | | | | | | | | | |
| Cap.51.02 Autoritati publice si actiuni externe, din care : | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| A.Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| B.Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| C.Alte cheltuieli de investitii | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Dotari independente : | 153.20 | 89.94 | 63.26 | 63.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 1. Echipamente sisteme de supraveghere | 101.00 | 89.94 | 11.06 | 11.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2. Confectii metalice pentru arhiva | 21.00 | 0.00 | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 3. Laptop | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 4. Unitate PC | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 5. Imprimanta | 5.20 | 0.00 | 5.20 | 5.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Cap.61.02 Ordine publica si siguranta nationala, din care : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| C.Alte cheltuieli de investitii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Dotari independente : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Cap.65.02 Invatamant, din care : | 51,156.60 | 28,637.75 | 20,005.77 | 166.96 | 1,167.20 | 11,171.66 | 98.97 | 2,513.08 | 0.00 | 0.00 | | |
| A.Lucrari in continuare | 51,156.60 | 28,637.75 | 20,005.77 | 166.96 | 1,167.20 | 11,171.66 | 98.97 | 2,513.08 | 0.00 | 0.00 | | |
| 1. Construire gradinita cu 4 Sali de clase, oras Uricani, Judetul Hunedoara | 2,264.03 | 2,097.07 | 166.96 | 166.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2. Reabilitare si dotare cu echipament didactic Liceul Tehnologic Retezat, Uricani-Atelier scolar SMIS 121144 | 3,782.81 | 2,489.35 | 1,167.20 | 0.00 | 1,167.20 | 0.00 | 0.00 | 126.26 | 0.00 | 0.00 | | |

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| | | | | | | | | | | | | | | |
|--|-----------------|---------------|-----------------|---------------|-------------|-------------|-------------|-----------------|---------------|-------------|-------------|-------------|-------------|-------------|
| 1. Eficientizarea energetica a blocurilor de locuinte situate pe str. 1 Decembrie, str. Al. Traianilor, orasul Uricani, judetul Hunedoara SMIS 118692 | 4,908.68 | 4,775.73 | 132.95 | 0.00 | 132.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Renovarea energetica a blocurilor de locuinte situate in zona marginalizata 1 Mai, orasul Uricani, judetul Hunedoara | 21,970.61 | 312.82 | 13,068.99 | 68.99 | 0.00 | 0.00 | 0.00 | 13,000.00 | 8,430.00 | 158.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Renovarea energetica a blocurilor de locuinte situate in zona marginalizata Aleea Jiului si Sterminos, orasul Uricani, judetul Hunedoara | 9,122.96 | 365.81 | 7,026.52 | 26.52 | 0.00 | 0.00 | 0.00 | 7,000.00 | 1,630.00 | 100.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Renovarea energetica a blocurilor de locuinte situate pe strada Aleea Popilor, strada Aleea Traianilor, strada Revolutiei si strada Republicii, orasul Uricani, judetul Hunedoara | 24,169.08 | 415.29 | 11,210.00 | 10.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 8,547.93 | 3,995.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Construire locuinte rezidentiale multifamiliale pentru tineri, oras Uricani, judetul Hunedoara | 9,149.08 | 78.60 | 8,072.83 | 72.83 | 0.00 | 0.00 | 0.00 | 8,000.00 | 600.00 | 397.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6. Construire blocuri de locuinte pentru tineri | 15,822.81 | 98.11 | 7,516.61 | 66.61 | 0.00 | 0.00 | 450.00 | 7,000.00 | 7,413.57 | 794.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7. Renovarea energetica a blocurilor de locuinte situate pe strada 1 Decembrie, strada Republicii, strada Muncii si strada Aleea Progresului, orasul Uricani, judetul Hunedoara | 18,952.88 | 142.14 | 12,361.40 | 61.40 | 0.00 | 0.00 | 0.00 | 12,300.00 | 3,486.77 | 2,962.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8. Renovarea energetica a blocurilor de locuinte situate in zona marginalizata strada Unirii, strada Sterminos si strada Aleea Brazilor, orasul Uricani, judetul Hunedoara | 23,672.57 | 145.74 | 18,064.70 | 64.70 | 0.00 | 0.00 | 0.00 | 18,000.00 | 2,402.00 | 3,060.13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9. Elaborare Plan Urbanistic General si actualizare in format GIS a documentatiilor de amenajare a teritoriului | 591.45 | 0.00 | 360.00 | 10.00 | 0.00 | 0.00 | 0.00 | 350.00 | 231.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10. Utilitati "Locuinte de serviciu, judetul Hunedoara, orasul Uricani, strada Aleea Jiului" | 25.00 | 8.87 | 16.13 | 16.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Lucrari noi | 993.92 | 0.00 | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 443.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Construire parc panouri fotovoltaice Valea de Brazi | 943.92 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 443.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Extindere iluminat public stradal | 50.00 | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Alte cheltuieli de investitii | 574.00 | 0.00 | 494.00 | 494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. PT Regenerare spatii publice | 400.00 | 0.00 | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Documentatii tehnico-economice faza DALI "Eficientizare energetica blocuri de locuinte" | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Actualizarea Studiului de Fezabilitate "Infintare retele de gaz metan in orasul Uricani-localitatile componente Valea de Brazi si Campu lui Neag, jud. Hunedoara | 70.00 | 0.00 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Documentatii tehnico-economice "Extindere iluminat public stradal" | 4.00 | 0.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari independente : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cap.74.02 Protectia mediului, din care : | 6,036.24 | 271.36 | 5,764.88 | 330.00 | 0.00 | 0.00 | 0.00 | 5,434.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. Lucrari in continuare | 5,706.24 | 271.36 | 5,434.88 | 0.00 | 0.00 | 0.00 | 0.00 | 5,434.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Infintarea unui centru de colectare prin aport voluntar in orasul Uricani, judetul Hunedoara | 4,558.80 | 271.36 | 4,287.44 | 0.00 | 0.00 | 0.00 | 0.00 | 4,287.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | | | |
|--|------------------|-----------------|------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 2. Realizarea de insule ecologice digitalizate in orasul Uricani | 1,147.44 | 0.00 | 1,147.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,147.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B.Lucrari noi | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Platforme betonate insule ecologice | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C.Alte cheltuieli de investitii | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Documentatii tehnico-economice Platforme betonate insule ecologice | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari independente : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cap.84.02 Transporturi, din care : | 24,156.50 | 6,567.97 | 10,580.38 | 0.00 | 10,580.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A.Lucrari in continuare | 22,286.50 | 6,567.97 | 8,710.38 | 0.00 | 8,710.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Reabilitare poduri si punti pietonale, oras Uricani, judet Hunedoara | 6,688.35 | 5,219.35 | 1,469.00 | 0.00 | 1,469.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Modernizare parcuri | 510.00 | 493.27 | 16.73 | 0.00 | 16.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Reabilitare parcuri in orasul Uricani | 480.00 | 194.27 | 285.73 | 0.00 | 285.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4. Reabilitare strazi in orasul Uricani | 780.00 | 661.08 | 118.92 | 0.00 | 118.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5. Modernizare drumuri vicinale din orasul Uricani, Valea de Brazi si Campu lui Neag | 13,828.15 | 0.00 | 6,820.00 | 0.00 | 6,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B.Lucrari noi | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Modernizare, reabilitare si amenajare parcuri in orasul Uricani | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Modernizare si reabilitare strazi in orasul Uricani, jud.Hunedoara | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C.Alte cheltuieli de investitii | 70.00 | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari independente : | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cheltuieli pentru studii : | 70.00 | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1. Documentatii tehnico-economice Modernizare, reabilitare si amenajare parcuri in orasul Uricani | 40.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Documentatii tehnico-economice Modernizare si reabilitare strazi in orasul Uricani, jud.Hunedoara | 30.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Contrasemneaza
Secretar General,
Flori Nelu-Banut



Presedinte de sedinta
Coresa Maria Liliana

Uricani, la
25.04.2024

ROMÂNIA

ANEXA nr. 3 la H.C.L. Uricani nr. 76 /2024

JUD. HUNEDOARA

ORAȘUL URICANI

CONSILIUL LOCAL

NOTĂ DE FUNDAMENTARE

privind oportunitatea și necesitatea achiziționării pachet IT

Având în vedere că în cadrul Serviciului Economic tehnica de calcul este învechită atât fizic cât și moral, iar pentru buna desfășurare a activității Serviciului Economic, consider că este necesar și oportun achiziționarea unui pachet IT.

Pentru achiziționarea acestui pachet IT format din: laptop 2 buc. în sumă de 9 mii lei, unitate PC în sumă de 4 mii lei, imprimantă 1 buc. în sumă de 5,2 mii lei este necesară suma de 18.000,00 lei

Uricani, la

Presedinte de sedinta,

Contrasemneaza

25.04.2024

Cures Maria Liliana

Secretar general

Flori Nelu-Danut

